



Watershed Church

NARRATIVE BUDGET 2023



Our Vision

Our vision is to live in response to God's mercy and grace in Jesus Christ.

Our Calling

Watershed Church is a congregation centered on Jesus Christ, glorifying God through Spirit-empowered worship, spiritual formation, community, and caring for our neighbors.

Worship

41% | \$67,434

In worship, all are welcome as we gather and turn our eyes toward Jesus and offer thanksgiving and praise in response to the healing, restoration, and hope He brings. We value simplicity and intentionally pray for and encourage one another. We invite the Holy Spirit to fill and empower our lives to reflect God's character and purposes in the world.

Priorities

- Space improvements made to the South Chapel
- Collaborative worship services
- Creative "5th Sunday" services on months with five Sundays
- Developing a church security policy



Spiritual Formation

16% | \$25,647

To nurture spiritual formation, we create opportunities for people of all ages to form lifelong habits through spiritual disciplines that fan the flame of love for God and neighbor resulting in growth in becoming more like Jesus.

Priorities

- Dynamic Kids' Church program and a Nursery for infants and toddlers
- Celebrations of what God is doing in and through Watershed Church
- Growth in scripture reading as a community and personal spiritual discipline
- Development of devotional guides for the days between worship services



Caring for Our Neighbors

17% | \$27,997

We are committed to generously caring for our neighbors as we share the love of Christ with both words and deeds, responding to God's invitation to use our gifts to meet financial, material, emotional, and spiritual needs.

Priorities

- Taking steps leading to new growth and community outreach
- Two annual churchwide service projects
- We Care Team
- Building pathways of listening to the stories and experiences of Native Americans in our community



Community

26% | \$42,973

We nurture the well-being of all in a close-knit community where people can be themselves and know they are accepted and loved. We listen well, offer the space needed to form healthy relationships, and work through our disagreements with truth and love. AND, we laugh and have fun!

Priorities

- Monthly congregational activities (e.g., sledding, game nights, bonfires, etc.)
- Intentional care of the health and well-being of all in the congregation
- Enjoying a fun and memorable Watershed Church family weekend

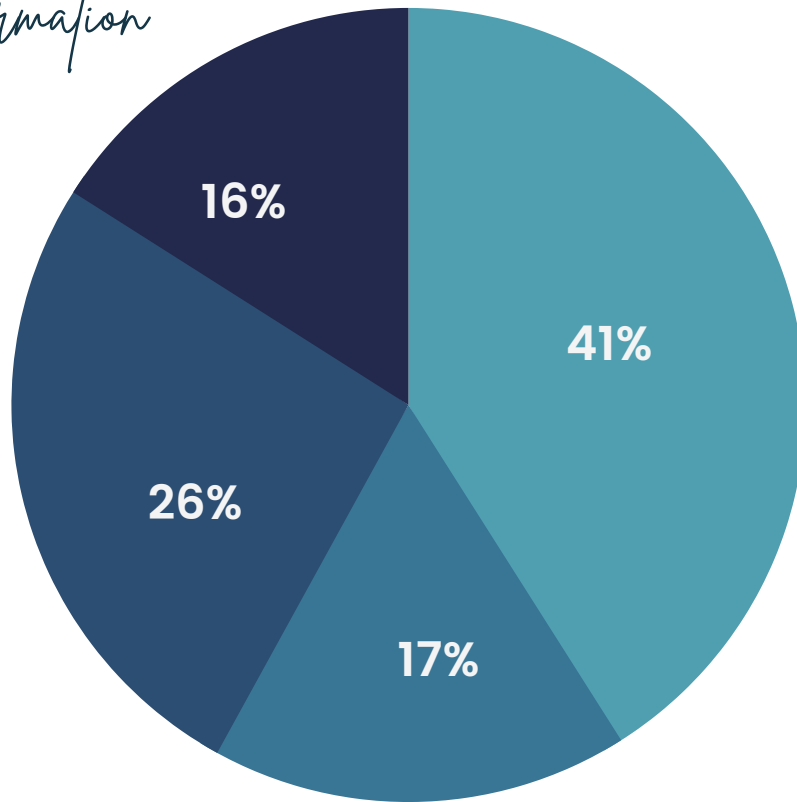


Spiritual Formation

\$25,647

Community

\$42,973



Worship

\$67,434



Caring for Our Neighbors

\$27,997

\$67,434	Worship
\$25,647	Spiritual Formation
\$27,997	Caring for Our Neighbors
\$42,973	Community
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\$164,051	Total Budget for 2023

John 8:12

"Jesus said, 'I am the light of the world. Whoever follows me will never walk in darkness, but will have the light of life.'"